

JTC 1 TAG, U.S. Technical Advisory Group to ANSI,
National Body Member of ISO/IEC JTC 1, Information Technology

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To: Members, JTC 1 TAG Finance Committee

Subject: Survey of TAG Assignments, Related Projects and JTC 1 TAG Letter Ballots Issued in 1998
(Action Item 6, December 1998 JTC 1 TAG Finance Committee)

At the December 17, 1998 meeting of the JTC 1 TAG Finance Committee, the current model for funding the JTC 1 International Program was addressed (JT/99-0006, agenda item 4.1):

4.1 Funding Model

Mr. Oksala provided background on the current model for funding the JTC 1 International Program. ITCC recognized that not all groups could be billed in the same way, for example some groups billed the IPF with membership dues and others in the form of meeting fees. He asked the Finance Committee to consider the following scenarios:

- What would be the financial impact if IEEE decided to do what EIA/TIA does and only bill TAG members for the IPF?
- What would be the financial impact if SDOs decided to become PAS submitters instead? He noted that IEEE is currently surveying its members to determine the value of ANSI accreditation and international standards.

Mr. Oksala asked the JTC 1 TAG Finance Committee members to consider whether changes to the current funding methodology might be desirable or necessary for further discussion at the March 1999 Finance Committee meeting. In preparation for this discussion, the JTC 1 TAG Administrator will provide a breakout on the following information for the current TAGs and SDOs contributing IPFs to support the JTC 1 International Program: number of projects and number of JTC 1 TAG ballots issued related to their programs of work.

As a result of Action Item 6 from the December 1998 JTC 1 TAG Finance Committee meeting, the JTC 1 TAG Administrator reviewed the JTC 1 TAG letter ballot archive and the JTC 1/SC programmes of work and listings of published standards. Each entry in the SC programme of work was counted as a project (canceled projects were not counted). The results of the JTC 1 TAG Administrator's research is detailed in the attached tables.

Survey of TAG Assignments, Related Projects and JTLBs Issued in 1998

TAG Assignment	SDO/TAG Admin.	Number of Projects	Number of JTLBs Issued in 1998
SC 1*	NCITS/K5	37	5
SC 2	NCITS/L2	76	10
SC 6/WG 1	IEEE	42	3
SC 6/WG 3	IEEE	44	6
SC 6/WG 6	EIA	64	7
SC 6/WG 7	EIA	317	3
SC 7	IEEE	129	5
SC 11	NCITS/B5	67	11
SC 17	NCITS/B10	66	7
SC 22 TAGs	NCITS/SC 22 TAG	64	10
SC 22/WG 9	DDC-I	10	3
SC 22/WG 13	IEEE	4	0
SC 22/WG 15	IEEE	37	11
SC 23	NCITS/B11	30	14
SC 24	NCITS/H3	74	8
SC 25/WG 1 and WG 3	EIA	47	6
SC 25/WG 4	NCITS/T10, T11 and T12	77	15
SC 26	IEEE	25	2
SC 27	NCITS/T4	48	7
SC 28	NCITS/W1	25	6
SC 29	NCITS/L3	86	7
SC 31	AIM USA	25	17
SC 32/WG 1	DISA	3	1.5
SC 32 other WGs	NCITS/H2, L8 and T2	61	4.5
SC 34	NCITS/V1	31	5
SC 35**	NCITS/V1 (currently no US TAG to SC 35)	14	6
Total		1503	180

Totals per SDO/TAG Administrator	Number of Projects (1503)	% of Total Projects	Number of JTLBs (180)	% of Total JTLBs
AIM USA	25	1.7%	17	9.4%
DDC-I	10	.7%	3	1.7%
DISA	3	.2%	1.5	.8%
EIA	428	28.5%	16	8.9%
IEEE	281	18.7%	27	15%
NCITS	756	50.3%	115.5	64.2%

*NOTE - SC 1 was disbanded in January 1999. There are no corresponding projects and JTLBs for 1999.

**NOTE: The US has not established membership on SC 35. There are no corresponding projects and JTLBs for 1999.

	1998 Actual	1998 Actual	Budget 1998		PROJECTS 98		JTLBS 98	
		Percent		Percent 1998		Percent		Percent
1998 Participant Fees:								
AIM USA	\$10,800	2.8%	\$11,100	2.5%	\$7,284	1.7%	\$41,357	9.4%
DDC-1		0.0%			\$2,914	0.7%	\$7,298	1.7%
DISA	\$900	0.2%	\$1,800	0.4%	\$874	0.2%	\$3,649	0.8%
EIA/TIA	\$12,054	3.1%	\$13,800	3.2%	\$124,698	28.5%	\$38,924	8.9%
IEEE	\$110,215	28.3%	\$126,200	28.8%	\$81,870	18.7%	\$65,685	15.0%
NCITS	\$241,898	62.2%	\$272,000	62.1%	\$220,261	50.3%	\$280,986	64.2%
JTC 1/TAG	\$13,000	3.3%	\$13,000	3.0%	\$0	0.0%	\$0	0.0%
Total Participant Fees	\$388,867	100.0%	\$437,900	100.0%	\$437,900	100.0%	\$437,900	100.0%

	Budget 1999			PROJECTS 99		JTLBS 98	
	Percent 1999	% Change		Percent		Percent	
1999 Participant Fees:							
AIM USA		1.9%	\$11,000	2.7%	\$7,022	1.7%	
DDC-I		n/a			\$2,809	0.7%	
DISA		11.1%	\$1,000	0.2%	\$843	0.2%	
EIA/TIA		1.8%	\$20,000	4.9%	\$35,953	8.8%	
IEEE		4.3%	\$115,000	28.3%	\$78,928	19.4%	
NCITS		3.3%	\$250,000	61.4%	\$281,445	69.2%	
JTC 1/TAG		-23.1%	\$10,000	2.5%	\$0	0.0%	
Total Participant Fees		4.7%	\$407,000	100.0%	\$407,000	100.0%	

	1998				1999			
	PROJECTS	Percent	JTLBS	Percent	PROJECTS	Percent	JTLBS	Percent
AIM USA	25	1.7%	17	9.4%	25	1.7%	17	9.4%
DDC-1	10	0.7%	3	1.7%	10	0.7%	3	1.7%
DISA	3	0.2%	1.5	0.8%	3	0.2%	1.5	0.8%
EIA/TIA	428	28.5%	16	8.9%	128	8.8%	16	8.9%
IEEE	281	18.7%	27	15.0%	281	19.4%	27	15.0%
NCITS	756	50.3%	115.5	64.2%	1002	69.2%	115.5	64.2%
JTC 1/TAG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	1503	100.0%	180	100.0%	1449	100.0%	180	100.0%